

SOUTHERN PROVINCIAL COUNCIL

PROVINCIAL REVENUE REPORT FOR THE YEAR :2024

Revenue Code	Rev. Category	Estimate	January	February	March	April	May	June	July	August	September	October	November
1002-04-03	Toddy Tavern Rents	2,986,000.00	866,880.35	433,333.33	0.00	866,666.66	433,333.33	4,000.00	866,939.66	433,333.33	300.00	866,666.66	0.00
1002-04-04	Toddy Tapping Licence Fees	14,000.00	2,500.00	700.00	1,065.00	1,550.00	2,300.00	200.00	900.00	1,350.00	0.00	2,050.00	550.00
1002-04-05	Local Liquor Tavern Rents	38,000,000.00	7,985,416.00	1,720,000.00	1,402,490.00	1,440,713.00	414,956.29	1,679,542.92	332,516.65	316,440.09	612,130.99	582,118.85	178,916.00
1002-04-06	Foreign Liquor Tavern Rents	89,000,000.00	30,835,869.09	3,460,533.15	7,061,302.27	4,529,677.26	1,834,977.61	3,885,077.31	3,826,247.60	2,261,011.83	3,062,731.44	517,390.99	2,889,729.26
1002-07-01	Stamp Duty on Transfer of Properties	2,800,000,000.00	312,094,361.02	326,028,735.64	278,946,280.52	258,897,782.04	335,176,042.01	277,399,862.06	321,943,546.84	428,459,267.51	321,478,911.70	299,808,088.14	285,310,610.90
1002-07-02	Stamp Duty on Court Documents	10,000,000.00	740,656.00	284,688.00	2,521,465.00	927,257.50	1,409,436.50	699,456.00	1,362,992.50	1,744,572.00	796,217.00	5,805,648.00	1,518,670.00
1002-09-00	Turnover Tax (Whole Sale and Retail Trade)	0.00	45,394.00	107,888.00	52,245.00	108,345.00	60,055.00	54,005.00	23,420.00	21,800.00	0.00	20,000.00	2,500.00
1003-03-01	Taxes on Prize Compttions and Lotteries	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,500.00	1,000.00	82,560.00	0.00
1003-07-09	Other Licence Fees	25,000.00	5,920.00	5,260.00	4,350.00	3,060.00	12,950.00	6,000.00	3,200.00	1,950.00	4,800.00	3,100.00	2,900.00
1003-07-10	Charges From Pawn Brokers	1,200,000.00	432,000.00	277,500.00	207,000.00	261,000.00	278,000.00	295,000.00	251,500.00	104,500.00	175,500.00	97,500.00	130,000.00
2003-02-06	Charges under Fauna & Flora Protection Act	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
2003-02-28	Fees on Registration of Dealers in Drugs	2,200,000.00	544,153.01	472,762.50	1,332,374.71	235,604.70	320,130.46	290,364.50	226,358.00	245,032.50	177,396.15	699,219.85	429,851.00
2003-02-30	Taxes on Mineral Products	7,000,000.00	92,495.00	99,887.00	257,623.00	83,675.13	178,935.00	93,047.00	233,459.75	1,629,704.00	196,447.00	1,873,936.00	153,838.00
2003-03-01	Court Fines	600,000,000.00	87,821,498.13	24,045,284.22	96,824,760.14	98,101,222.58	88,014,451.69	82,238,340.39	64,370,289.83	40,113,539.84	46,017,299.32	64,904,305.71	52,986,826.11
TOTAL		3,550,475,000.00	441,467,142.60	356,936,571.84	388,610,955.64	365,456,603.87	428,135,567.89	366,644,895.18	393,441,420.83	475,421,001.10	372,522,733.60	375,262,584.20	343,604,391.27

December	Total Revenue	Refund Cross Entry	Transfers	Net Revenue
	4,771,453.32	4,273.00		4,767,180.32
	13,165.00	550.00		12,615.00
	16,665,240.79	549,167.00		16,116,073.79
	64,164,547.81	20,250.00		64,144,297.81
	3,445,543,488.38	12,608,840.00		3,432,934,648.38
	17,811,058.50	0.00		17,811,058.50
	495,652.00	0.00		495,652.00
	172,060.00	0.00		172,060.00
	53,490.00	0.00		53,490.00
	2,509,500.00	0.00		2,509,500.00
	100.00	100.00		0.00
	4,973,247.38	25,750.00		4,947,497.38
	4,893,046.88	4,380.00		4,888,666.88
	745,437,817.96	654,500.00		744,783,317.96
0.00	4,307,503,868.02	13,867,810.00	0.00	4,293,636,058.02